

2011-2012 Budget

2010-2011 Revenues

General Fund	\$1,214,108.00	
Tourism Fund	\$97,500.00	
Water Fund	\$594,624.00	
Sewer Fund	\$833,721.00	
TOTAL		\$2,739,953.00

2010-2011 Expenditures

General Fund

Council	\$40,425.00
Administrative	\$402,889.00
Professional	\$40,000.00
Police Dept.	\$51,000.00
Fire Dept.	\$30,000.00
Public Works Dept	\$447,544.00
Sanitation Dept.	\$78,000.00
Prop. Mt. & Const.	\$35,000.00
Town Shop	\$15,000.00
Donations & Contributions	\$26,500.00
Zoning	\$26,000.00
Town Office	\$21,750.00
TOTAL	\$1,214,108.00

Tourism Fund \$97,500.00

Water Fund \$594,624.00

Sewer Fund 833,721.00

TOTAL **\$2,739,953.00**

<i>Fund</i>	<i>Proposed Revenue</i>	<i>Proposed Exp.</i>	<i>Difference</i>
General Fund	\$1,214,108.00	\$1,214,108.00	\$0.00
Tourism Fund	\$97,500.00	\$97,500.00	\$0.00
Water Fund	\$594,624.00	\$594,624.00	\$0.00
Sewer Fund	\$833,721.00	833,721.00	\$0.00
Total	\$2,739,953.00	\$2,739,953.00	\$0.00