

**AN APPROPRIATIONS RESOLUTION OF THE APPOMATTOX TOWN
COUNCIL ADOPTING THE FISCAL YEAR 2020-2021 BUDGET FOR THE
TOWN OF APPOMATTOX, VA.**

SECTION I:

WHEREAS, Section 5-72, Appomattox Town Code and Section 15.2-2503, Code of Virginia, require that the governing body shall approve the budget and fix a tax rate for the budget year no later than the date on which fiscal year begins; and,

SECTION II:

WHEREAS, the proposed Fiscal Year 2020-2021 Budget was published on May 27, 2020 in the *Times-Virginian*, Appomattox, Virginia, pursuant to Section 15.2-2506, Code of Virginia, and public hearing was subsequently held on the proposed budget on Monday, June 8, 2020;

SECTION III:

NOW, THEREFORE, BE IT RESOLVED, that the Appomattox Town Council meeting in a Workshop Session on June 23, 2020, does hereby approve the following General Fund Expenditures by Category for Fiscal Year 2020-2021;

GENERAL FUND; EXPENDITURES BY CATEGORY:

Council	44,700.
Administrative Department	516,404.
Professional	118,000.
Police Department	94,644.
Tourism Department	75,700.
Fire Department	281,000.
Public Works Department	934,312.
Sanitation Department	150,000.
Property Maintenance & Construction	1,030,673.
Town Shop	36,250.
Donation/Contributions	10,000.
Zoning	7,000.
Town Office	27,100.
TOTAL GENERAL FUND EXPENSES	3,325,783.

SECTION IV:

BE IT FURTHER RESOLVED, that the Appomattox Town Council hereby establishes the property tax rate at \$.11 per \$100.00 of assessed value for real estate, \$.55 per \$100.00 of assessed value for personal property, \$.55 per \$100.00 of assessed value for machinery and tools, and \$.11 per \$100.00 of assessed value for mobile homes; and,

BE IT FURTHER RESOLVED, in accordance with the requirements set forth in Section 58.1-3524(C)(2) and Section 58.1-3912(E) of the Code of Virginia, as amended by Chapter 1 of the Acts of Assembly (2004 Special Session 1) and as set forth in Item 503.E (Personal Property Tax Relief Program) of Chapter 951 of the 2005 Acts of Assembly any qualifying vehicle sitused within the Town commencing January 1, 2020, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief;
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 56.25% tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 56.25% tax relief on the first \$20,000 of value; and
- All other vehicles which do not meet the definition of "qualifying" (business use vehicles, farm use vehicles, motor homes, etc.) will not be eligible for any form of tax relief under this program.

SECTION V:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following General Fund revenue estimates for Fiscal Year 2020-2021;

GENERAL FUND; REVENUES BY CATEGORY:

Current Taxes – Real Estate	155,000.
Current Taxes – Personal Property	70,000.
Delinquent Taxes	3,000.
Penalties & Interest	5,000.
Public Service Corporation	6,000.
Bank Stock Tax	140,000.
Cigarette Tax	130,000.
Meals Tax	770,000.
Lodging Tax	40,000.
Franchise Tax	3,000.
Consumption Tax	6,000.
Vehicle License Tax	25,000.
Business License	150,000.

Communications Tax	6,500.
Zoning	1,000.
Interest	10,000.
Rental of Misc. Property	9,000.
Motor Vehicle Tax	3,500.
Sales Tax	60,000.
Aid to Police Department (HB599)	44,000.
Fire Programs	10,000.
Personal Prop Tax Relief Act State Funds	23,107.
Visitor Center	400.
Mobile Home Titling Tax	500.
Miscellaneous	1,000.
Grants	700,000.
Town DMV Fees	3,000.
Meadowlark Program Grant Revenue	53,473.
Meadowlark Program Income	2,920.
Other Reimbursable	500.
Transfer from Reserve	893,883.
TOTAL GENERAL FUND REVENUES	3,325,783.

SECTION VI:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Water Fund Expenditures for Fiscal Year 2020-2021;

WATER FUND; EXPENDITURES BY CATEGORY:

Water Department	623,277.
TOTAL WATER EXPENDITURES	623,277.

SECTION VII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Water Fund Revenue estimates for Fiscal Year 2020-2021;

WATER FUND; REVENUES BY CATEGORY:

Water Sales	350,000.
Connection Fees	7,500.
Penalty Fees	15,000.
Availability Fees	10,000.
Reconnect Fees	4,000.
Miscellaneous	500.
Interest	4,000.
Credit Card Fees	3,000.
Rental of Misc. Property	35,000.
Intergovernmental Revenue	25,000.
Use of Fund Balance	169,277.

TOTAL WATER REVENUES **623,277.**

SECTION VIII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Sewer Fund Expenditures for Fiscal Year 2020-2021;

SEWER FUND; EXPENDITURES BY CATEGORY:

Sewer Department	1,032,689.
TOTAL SEWER EXPENDITURES	1,032,689.

SECTION IX:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Sewer Fund Revenue estimates for the Fiscal Year 2020-2021;

SEWER FUND; REVENUES BY CATEGORY:

Sewer Sales	850,000.
Connection Fees	2,500.
Availability Fees	7,500.
County Reimbursement SBR & IDA PS	76,573.
Park Service Maintenance	1,800.
Interest	3,500.
Intergovernmental Revenue	1,700.
Use of Beginning Balance	89,116.
TOTAL SEWER REVENUES	1,032,689.

SECTION X:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Internal Service Fund Expenditures for Fiscal Year 2020-2021;

INTERNAL SERVICE FUND; EXPENDITURES BY CATEGORY:

Internal Service Department	138,700.
TOTAL INTERNAL SERVICE FUND EXPENDITURE	138,700.

SECTION XI:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Internal Service Fund Revenue estimates for the Fiscal Year 2020-2021;

INTERNAL SERVICE FUND; REVENUE BY CATEGORY:

Reserves	138,700.
TOTAL INTERNAL SERVICE REVENUE	138,700.

SECTION XII:

The salaries, wages and allowances set out in said Budget are hereby authorized as per the terms of the town's classification and merit system as approved compensation for officers and employees for services rendered, unless hereafter otherwise provided by ordinance; provided however, that the Town Manager is authorized to make such rearrangement of positions in the several departments named in the Budget, in respect to officers and employees appointed by his/her as may best meet the needs and interests of the Town and after approval by Council.

SECTION XIII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council may amend the Fiscal Year 2020-2021 Town Budget from time to time pursuant to Section 15.2-2507, Code of Virginia; and,

SECTION XIV:

BE IT FURTHER RESOLVED, by the Town Council of Appomattox, Virginia that the Fiscal Year Budget for 2020-2021 is hereby adopted, effective July 1, 2020 and the monies necessary to fund it are hereby appropriated and shall be certified by the Clerk of Council and maintained as an archive document with the official minutes of the Town Council of Appomattox, Virginia.

Adopted this 23rd day of June, 2020.

Attest:

Roxanne W. Casto, Town Clerk

Paul D. Harvey, Mayor